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CEFFICE WEST VIRGINIA SECRETARY OF STATE

# **WEST VIRGINIA LEGISLATURE**

FOURTH EXTRAORDINARY SESSION, 2005

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# ENROLLED

## COMMITTEE SUBSTITUTE FOR House Bill No. 417

(By Mr. Speaker, Mr. Kiss, and Delegate Trump) [By Request of the Executive]

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Passed September 13, 2005

In Effect from Passage

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GENERAL WEST VIRGINIA SECRETARY OF STATE

## ENROLLED

#### COMMITTEE SUBSTITUTE

#### FOR

## H. B. 417

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP) [BY REQUEST OF THE EXECUTIVE]

[Passed September 13, 2005; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the treasury from the balance of moneys remaining as an unappropriated surplus balance in the state fund, general revenue, to the Joint Expenses, fund 0175, fiscal year 2006, organization 2300, to the Supreme Court, fund 0180, fiscal year 2006, organization 2400, to the West Virginia Conservation Agency, fund 0132, fiscal year 2006, organization 1400, to the Department of Commerce - West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, to the Department of Education -State Department of Education, fund 0313, fiscal year 2006, organization 0402, to the Department of Health and Human Resources – Office of the Secretary, fund 0400, fiscal year 2006, organization 0501, to the Department of Health and Human Resources - Division of Human Services, fund 0403, fiscal year 2006, organization 0511, to the Department of Military Affairs

and Public Safety - Division of Veterans' Affairs, fund 0456, fiscal year 2006, organization 0613, and to the West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2006, organization 0420, by supplementing and amending the appropriation for the fiscal year ending the thirtieth day of June, two thousand six.

WHEREAS, The Governor submitted to the Legislature a statement of the state fund, general revenue, dated the seventh day of September, two thousand five, setting forth therein the cash balance as of the first day of July, two thousand five; and further included the estimate of revenues for the fiscal year two thousand six, less net appropriation balances forwarded and regular appropriations for fiscal year two thousand six; and

WHEREAS, It appears from the Governor's statement of the state fund - general revenue there now remains an unappropriated surplus balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand six; therefore

#### Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0175, fiscal year 2006, organization 2300, be supplemented and amended by adding thereto a new item of appropriation to read as follows:

TITLE II — APPROPRIATIONS.				
Section 1. Appropriations from general revenue				
LEGISLATIVE				
3—Joint Expenses				

	3 [Enr. Com. Sub. for H. B. 417						
5	(WV Code Chapter 4)						
6	Fund 0175 FY 2006 Org 2300						
7 8 9	General Act- Revenue ivity Fund						
10 11	11a         Supplement for PERS and TERS 2006 - Surplus (R)         10,000,000						
12 13 14 15	Any unexpended balance remaining in the appropriation for Supplement for PERS and TERS 2006 - Surplus (fund 0175, activity) at the close of the fiscal year 2006 is hereby reappropriated for expenditure during the fiscal year 2007.						
16 17 18 19	And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0180, fiscal year 2006, organization 2400, be supplemented and amended by adding thereto a new item of appropriation to read as follows:						
20	TITLE II — APPROPRIATIONS.						
21	Section 1. Appropriations from general revenue.						
22	JUDICIAL						
23	4—Supreme Court-						
24	General Judicial						
25	Fund 0180 FY 2006 Org 2400						
26 27 28	General Act- Revenue ivity Fund						
29 30	6a Magistrates' Computer System -6b Surplus\$ 1,500,000						

31 That the total appropriation for the fiscal year ending the 32 thirtieth day of June, two thousand six, to fund 0132, fiscal year 33 2006, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows: 34 35 TITLE II — APPROPRIATIONS. 36 Section 1. Appropriations from general revenue. 37 EXECUTIVE 38 11—West Virginia Conservation Agency 39 (WV Code Chapter 19) 40 Fund 0132 FY 2006 Org 1400 41 General 42 Act-Revenue 43 ivity Fund Soil Conservation Projects -44 5 45 Surplus ..... 5a 269 \$ 3,750,000 46 And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0256, fiscal 47 48 year 2006, organization 0307, be supplemented and amended by increasing an existing item of appropriation as follows: 49 50 TITLE II — APPROPRIATIONS. 51 Section 1. Appropriations from general revenue. 52 **DEPARTMENT OF COMMERCE** 53 33—West Virginia Development Office

	5 [Enr. Com. Sub. for H. B. 417						
54	(WV Code Chapter 5B)						
55	Fund 0256 FY 2006 Org 0307						
56 57 58	General Act- Revenue ivity Fund						
59 60 61	<ul> <li>37 Local Economic</li> <li>38 Development Assistance</li> <li>38a - Surplus</li></ul>						
62 63 64 65	And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0313, fiscal year 2006, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:						
66	TITLE II — APPROPRIATIONS.						
67	Section 1. Appropriations from general revenue.						
68	DEPARTMENT OF EDUCATION						
69	41—State Department of Education						
70	(WV Code Chapters 18 and 18A)						
71	Fund 0313 FY 2006 Org 0402						
72 73 74	General Act- Revenue ivity Fund						
75	4 Unclassified - Surplus 097 \$ 1,000,000						
76 77 78 79	And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0400, fiscal year 2006, organization 0501, be supplemented and amended by adding thereto a new item of appropriation to read as follows:						

80	TITLE II — APPROPRIATIONS.					
81	Section 1. Appropriations from general revenue.					
82 83	DEPARTMENT OF HEALTH AND HUMAN RESOURCES					
84	55—Department of Health and Human Resources					
85	Office of the Secretary					
86	(WV Code Chapter 5F)					
87	Fund 0400 FY 2006 Org 0501.					
88 89 90	General Act- Revenue ivity Fund					
91 92	<ul> <li>1a Rural Health Care Providers</li> <li>1b Revolving Loan Fund – Surplus . 674 \$ 1,000,000</li> </ul>					
93 94 95 96	And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0403, fiscal year 2006, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:					
97	TITLE II — APPROPRIATIONS.					
98	Section 1. Appropriations from general revenue.					
99	DEPARTMENT OF HEALTH AND					
100	HUMAN RESOURCES					
101	60—Division of Human Services					
102	(WV Code Chapters 9, 48 and 49)					
103	Fund 0403 FY 2006 Org 0511					

7 [Enr. Com. Sub. for H. B. 417

104 105 106		Act- ivity	General Revenue Fund			
107 108	<ul><li>8 Medical Services - Surplus</li><li>19 WV Teaching Hospitals Tertiary/</li></ul>	633	\$ 15,000,000			
109	20 Safety Net – Surplus	678	\$ 1,106,000			
110 111	34 Rural Hospitals Under 150 Beds –34aSurplus	046	\$ 596,000			
112 113 114 115	And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0456, fiscal year 2006, organization 0613, be supplemented and amended by increasing an existing item of appropriation as follows:					
116	TITLE II — APPROPRIATIO	NS.				
117	Section 1. Appropriations from gener	al rev	enue.			
118 119						
120	69—Division of Veterans' Affairs					
121	(WV Code Chapter 9A)					
122	Fund 0456 FY 2006 Org 061	3				
123 124 125		Act- ivity	General Revenue Fund			
126	3 Employee Benefits - Surplus	250	\$ 7,000			
127 128 129 130	And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0596, fiscal year 2006, organization 0420, be supplemented and amended by increasing an existing item of appropriation as follows:					

131	TITLE II — APPROPRIATIONS.							
132	Section 1. Appropriations from general revenue.							
133	HIGHER EDUCATION							
134	85—West Virginia Council for							
135	Community and Technical College Education-							
136	Control Account							
137	(WV Code Chapter 18B)							
138	Fund 0596 FY 2006 Org 0420							
139					General			
140			Act-		Revenue			
141			ivity		Fund			
142	15	West Virginia Northern Community	and					
143	16	Technical College - Surplus	671	\$	149,000			
144		The purpose of this supplemental ap	opropri	atio	on bill is to			
1 4 5		1 4 1 1 1 1 1 1 1 1	· · ·		1			

supplement, amend and increase appropriations in the aforesaid
accounts for the designated spending units for expenditure
during the fiscal year two thousand six.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee Chairman House Committee

Originating in the House.

In effect from passage.

Clerk of the Senate

Druga D. Ba Clerk of the House of Delegates male reside**M** of the Senate

Speaker of the House of Delegates

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